

PROGRAMS & RESOURCES

Programs & Resources Senior Logistics Officers Brief

25 Sep 08



FUTURE CHALLENGES

Programs and Resources

- OSD IR&G Initiatives
- QDR Roles and Missions effort
- Congressional Elections
- Transition of administrations in the middle of a wall
- Retrograde and Reset



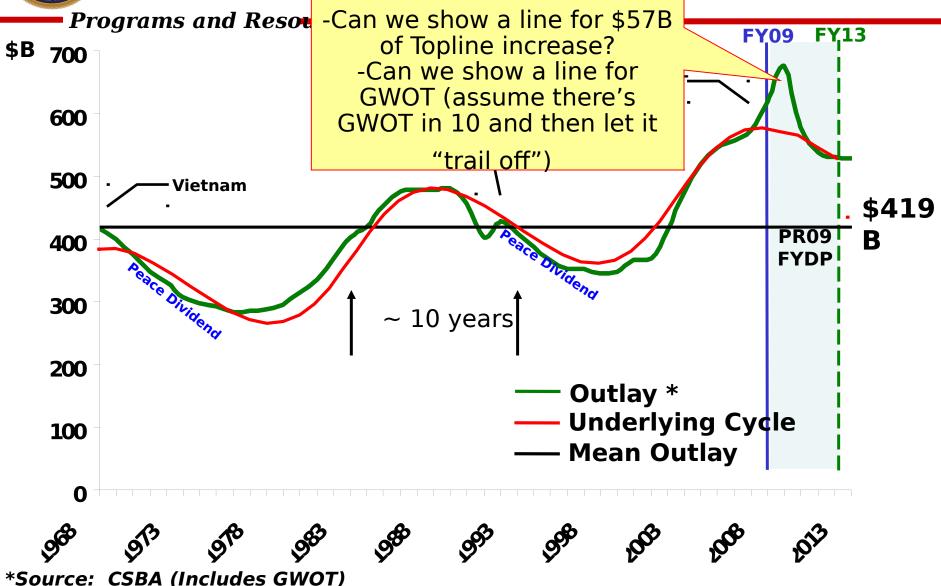






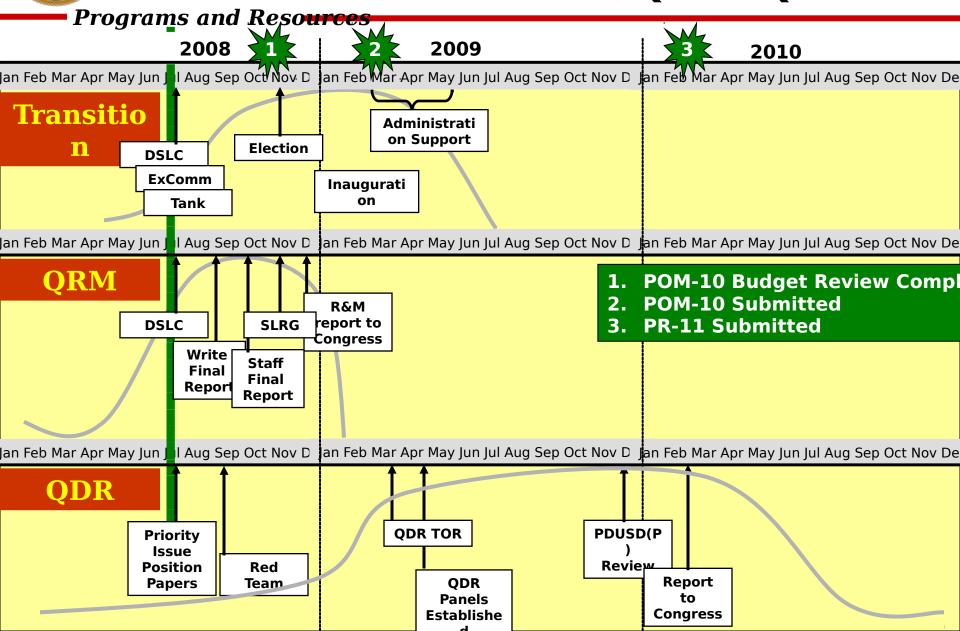


10-Year Cyclical DoD Outlays





Timeline: Transition/QRM/QDR



QDR Congressional Mandate

Programs and Resources

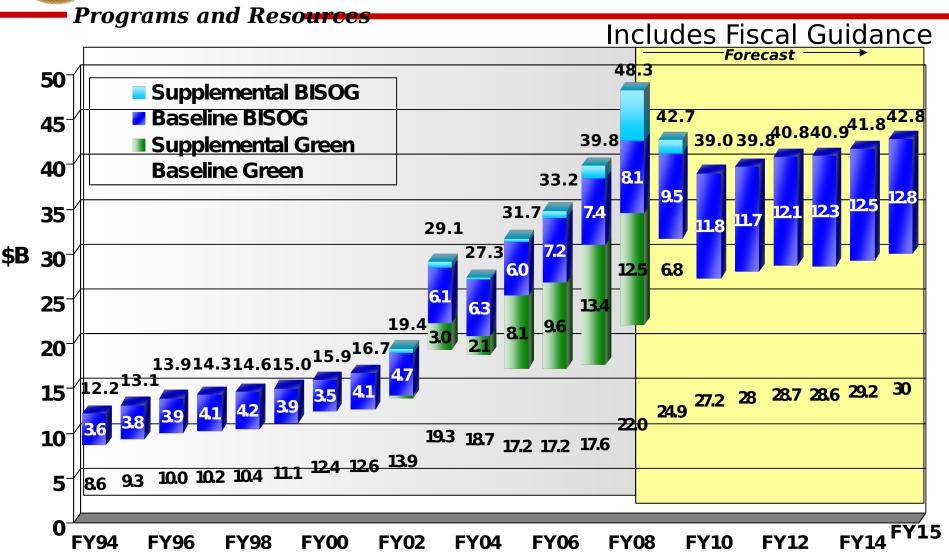
- Quadrennial Defense Review (QDR)
 - Purpose determine nation's defense strategy and establish a defense program for the next 20 years (in a constrained fiscal environment)
 - ODD examines:
 - National Defense Strategy
 - Force structure
 - Force modernization plans
 - Infrastructure
 - Budget plan
 - Programs and policies

OSD Institutional Reform & Programs and Resources Governance

- ♦ IR&G was an output of QDR 2006
- Primary initiatives:
 - DOD Overarching Decision Framework
 - Develop, Manage, and Employ the Force
- Strategic Decision Process and Capability Management
 - Draft DODD 7045.aa Capability Portfolio Management
 - Nine CPMs established in PR-09 and POM-10 processes
- ♦ IR&G issues resurrected in QRM 2008
 - Governance Issue Team (Issue #6)
 - ◆ Analytic Agenda and Decision Support
 - Supporting Tier of Governance Alignment
 - ◆ Force Employment Resource Visibility
 - Recommendations for Cross-Portfolio End-to-End Alignment of Capabilities

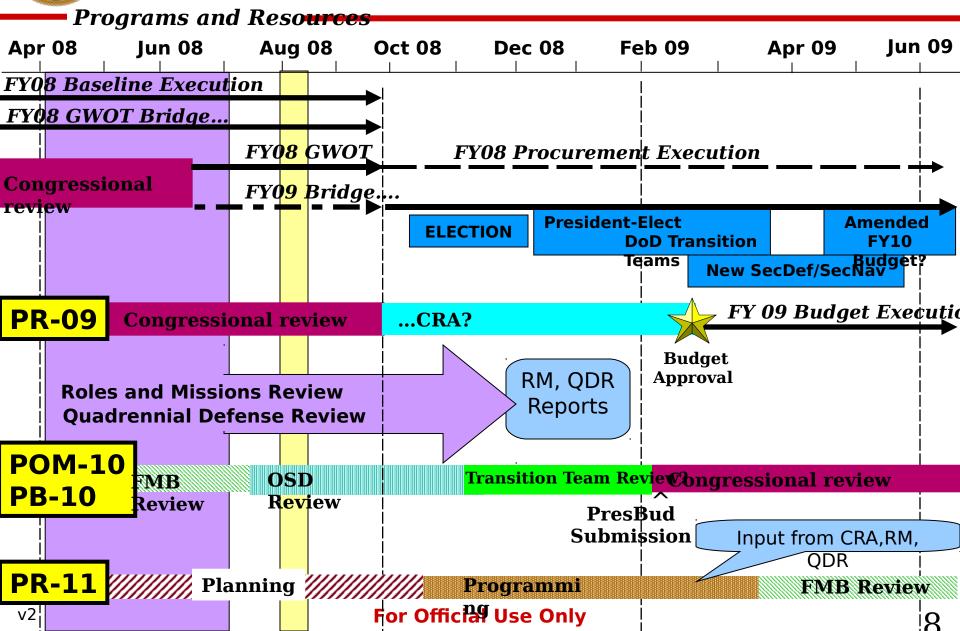


POM-10 Resource Overview





PPBE Process





POM-10 Achievements

Programs and Resources

- Personnel
 - Achieves 202K by FY 09
- Infrastructure
 - Enables bases for growth to 202K Marines
 - Completes 2+0 BEQ plan for 202K by FY14
- Procurement
 - Mitigated historical risk
- Readiness
 - Resourced Wounded Warrior
 - Funded Family Readiness
 - Augmented Equipment Sustainment



PR-11 Update

Programs and Resources

• Unknowns:

- Supplemental?
- New Administration Priorities?
- Occupressed Schedule?
- Guam/AIP?
- Flexibility key

PR-11 Development Process CY2009 Sep Oct Dec Feb May Nov Mar Apr Aug Jan Jun Jul Aug POM-10 PB to POM-10 - Prog/Budget Review Congress N80 Initial N1/N2/ N4/N6/N8F,etc. N315 N80 Prel PDM/PBD' Fiscal Guid MS/NSP Fiscal Guid NO Guidance **N81** T-PR-11 **Integrate** to CNO d Program CNO **Assessme** nt **BIG 10 R3B USMC Staff Updates** DoN Develop **FY11 Budget AVI** BES rogram Integrati MROC MROC USMC AVI & Ship Assessments Guidance Ships **BISO** G Manning 202K Resource Assessments Revie CMC Training CMC Gaps **PR09 Program Review** Investment Redline MROC (MROC Sustainment **PEB Total Program Affordability Progra** Readiness **Review** Support efense Policy Review Initiativ 3 Star Program **Integrated Program Evaluation Assessments** For Official Board Only v2



Programs and Resources

Questions?